

Town of Norfolk
Norfolk Town Board
2021 Budget Work Session

The Norfolk Town Board held a 2021 Budget Work Session on Thursday, October 14, 2021 at 5:00 PM at the Norfolk Town Hall.

Present were Supervisor Charles Pernice, Deputy Supervisor Robert Harvey, Councilman Donald Purvis, Councilwoman Jean Gang, Councilman Paul Paige.

Also present were Highway Superintendent Peter Darabon, Town Clerk Jill Molnar and Budget Officer William Dashnaw.

Budget Officer Dashnaw distributed the current worksheet to all. He noted that he wants to see final sales tax numbers before we adopt the final budget.

Supervisor Pernice noted that they are having difficulty getting the Town Justices' checks for court revenue.

- Changed 2610 Fines, Forfeits of Bail from \$45,000 to \$35,000

Changed 7550.4 Celebrations CE from \$2,500 to \$5,000 in anticipation of helping out with the planned 2022 Halloween Festival.

Budget Officer Bill Dashnaw noted that we will have estimated 2021 Fund Balances by next meeting (11/11/2021) and that he will have the 2022 Preliminary Budget to Town Clerk Jill Molnar asap.

Town Clerk Jill Molnar will provide water/sewer re-levies as soon as they are available (prior to the next budget work session 11/11/2021).

Public Hearing to review the preliminary budget set for November 11, 2021 at 5:30pm.

Budget Work Session was closed with a motion by Supervisor Pernice and Councilwoman Gang. AIF – Carried

Dated: 10/15/2021

Jill M. Molnar – Norfolk Town Clerk